

Pastoral Advisory Council Meeting

April 8, 2024 7:00 PM

Attending: Fr. Michael, Fr. Ike, Deacon Bryce, Greg Humenesky, Emily Krivacek, Greg Polito, Steve Wyse, Michael Massiatte, Tom McCrady, Linda Ali, Julia Beckley, Natalia Gutierrez, Anika Garcia, Tyson Theilen, Faustin Weber

Absent: Monte Hausermann, Amy Biedermann, Nick Passalugo, Barbie Fitzgerald

Opening Prayer:

General

- Prince of Peace Catholic Church Strategic Plan
 - Confirm final draft of Mission, Vision & Values Statements - Emily
 - Announce, posting to website & timing
 - Community Communications Sub-Committee Update - Linda
 - Written surveys going out end of April
 - Tentative Parish Revival sessions May 18 and 19
 - Discuss Staff and Ministry Leads Interviews - Emily
 - Discuss Finance Committee Responses - Tyson
 - Next Steps
 - Parishioner survey & meetings held
 - Reviewing Data and Categorizing
 - Create Organizational Goals

Pastor's Report - Fr Michael

- Hired a replacement for Malcolm - Christopher Gasper
- Dedication Mass, Palm Sunday, Easter
- Punch list items being completed

Facilities & Finance

- Facilities - Greg Humenesky
 - A/C not working in Faith Formation Center
 - Did a walk through and working through punch list
- Finance - Tyson Theilen
- Deacon Bryce - Kiosk Update
 - Has not been working, may be a WiFi issue

Pillar Subcommittee Reports

- Communications & Technology - Linda Ali
 - Welcome Ministry Kickoff
 - Created a mission statement
 - 29 people interested
- POP School - Emily Krivacek

- Increased philanthropy to the school year to date
- About 33% more applications than last year at this time and current enrollment now sits at 790 students for next year (this year, we have 770 students). We have current wait lists in 4K, 1st, 5th, 6th and 8th grades, and we are one student away from additional waitlists in Transitional K and 3rd grade. We're staying within our class size limits for each grade.
- Successful Gala last month (+220K revenue over expense) allowing us to renovate the gym this summer. This includes new paint from top to bottom, new bleachers, a sanded, re-varnished and repainted floor with our new logo, a new concessions area in the front, new lights (already installed), a new curtain for the stage and possibly new scoreboards.
- Recently installed a tarp over the CLC courtyard.
- With the completion of the gym this summer, they do not foresee any general "big space" improvements on the immediate horizon. With the past three Galas, we've renovated the cafeteria, redone gym locker-rooms, and outfitted our new library. The only other physical plant priorities they foresee are repainting our parking lot/drives and the replacement of our HVAC units, both of which would be projects the school and parish would share in doing.
- The School Advisory Council continues work on its own strategic plan.
- Children's Ministry - Anika Garcia
 - Nursery opens April 21, 2024
 - Children's classes on Sunday end April 28, 2024
- Youth & Young Adults - Nick Passalugo
 - New youth minister started this month (Christopher Gasper)
 - Exalt continues on 4/16
 - Homeless service opportunity at the end of April
 - Forge and Refine small groups start today
 - Young Adult organizing basketball at the gym on Wednesdays
- Evangelization & Adult Faith Formation - Tom McCrady
 - 7 newly baptized Catholics at Easter, 3 more also joined or finished Sacraments of Initiation
 - Alpha has completed for the Spring; Alpha Part 2, called Christlife: Following Christ starting 4/17
 - Foundations of Faith (Adult Sacramental Prep Fast-Track) begins next week, prepping Adults for Confirmation and First Communion during next year
 - Jesus and the Eucharist Small Group series are gathering numbers and facilitators for various launches soon
- Knights of Columbus - Steve Wyse
 - The March Knight of the Month is Barry Sy, and the Barbie Michniak and Maco (and Marcee) Amoyo family was named Family of the Month.
 - We are now (more or less) moved into the new kitchen. It got a workout during the Dedication Reception, and we see how it works for breakfast and other events.

- Lenten fish dinners were generally a big success and we'll look forward to doing them again next year.
- Easter egg hunt was held on Easter Sunday
- Coming up
 - Spring Fling Bingo Night on next Saturday April 13th. Donations of gift cards for prizes are welcome; please let us know if you have any suggestions.
 - April Breakfast is next Sunday April 14th
 - This year's Wheelchair Drive has received \$127,000 so far, which will help provide 280 conventional wheelchairs and 240 cerebral palsy wheelchairs for the Saltillo, Mexico CRIT Center. Fundraising continues.
- Worship/Eucharist Adoration - Michael Massiatte
 - Father Ike is putting together a group for the leads of all the liturgical ministries
- Outreach & Pathfinders - Natalia Gutierrez
 - Outreach ministries getting together to discuss roles and organizations
- International Day Fair - Natalia Gutierrez
 - Logo designed
 - Early planning underway
 - School wants to be involved in this
 - Putting together estimates

Closing Prayer: 9:00pm by Deacon Bryce

Adjournment:

Next Meeting: Monday, May 13th at 7:00 pm